

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of West Sacramento (City) became eligible to receive federal Community Development Block Grant (CDBG) Entitlement funding from the U.S. Department of Housing and Urban Development (HUD) in Fiscal Year 2016/17. In accordance with HUD regulations, the City developed a five-year Consolidated Plan examining the needs of low-income persons and neighborhoods and setting goals for the use of CDBG funding. The consolidated planning process honors community connections established during previous outreach efforts and builds upon the community concerns voiced during the citizen participation process. The consolidated plan process included: a review of previously collected data, recent census data and other available data; citizen input received from focus groups; presentations to City Commissions, the City Council and interested groups; and three public hearings. The City of West Sacramento's 2021-2025 Consolidated Plan was adopted by the West Sacramento City Council on April 21, 2021 and approved by HUD. The 2021-2025 Consolidated Plan identified six goals to be addressed within the five-year period:

- Consolidated Plan Goal #1: Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness;
- Consolidated Plan Goal #2: Create low barrier housing opportunities for persons experiencing homelessness and extremely low-income households;
- Consolidated Plan Goal #3: Construct infrastructure improvements in low-income neighborhoods;
- Consolidated Plan Goal #4: Provide Fair Housing services for low-and moderate-income residents;
- Consolidated Plan Goal #5: Support small business success; and
- Consolidated Plan Goal #6: Preservation of Affordable housing stock.

For each year of the Consolidated Plan, the City must develop an Annual Action Plan (Action Plan) detailing how CDBG funds will be used to meet the overall goals of the Consolidated Plan. Once an Annual Action Plan is adopted, the federal CDBG Entitlement funding from HUD is distributed to the City on a fiscal-year basis (July-June). At the beginning of each program year (PY), the City is allocated its yearly award and required to use its funds as prescribed within that year's Annual Action Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Action Plan serves as an outline of the City's intent to pursue the overall goals of HUD's community development and planning programs, including:

- Provide decent and quality housing;
- To establish and maintain a suitable living environment; and
- To expand economic revitalization opportunities.

The Action Plan also serves as:

- A planning document for the City, based on a participatory process;
- An annual application for federal funds under HUD’s formula CDBG grant program; and
- A strategy for administering HUD programs; and
- A plan that provides a basis for assessing performance.

Additionally, the 2022 Action Plan will prescribe how the current year's funding will further the goals outlined within the City's 2021-2025 Consolidated Plan. The 2022 Action Plan will provide funding for activities that further the following goals:

- Consolidated Plan Goal #1: Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness;
- Consolidated Plan Goal #3: Construct infrastructure improvements in low-income neighborhoods; and
- Consolidated Plan Goal #4: Provide Fair Housing services for low-and moderate-income residents

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Since becoming eligible for the Federal Entitlement program, the City's CDBG allocations have been used to support projects that have furthered the goals outlined within the 2016-2020 Consolidated Plan:

- Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.
- Consolidated Plan Goal #2 (High Priority): Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy.
- Consolidated Plan Goal #3 (Low Priority): Strengthen economic opportunities for lower-income households.
- Consolidated Plan Goal #4 (Low Priority): Affirmatively further fair housing compliance.

A summary of those projects is outlined below by program year.

Program Year 2016 Projects

- River Walk Trail: The 2016 Action Plan allocated funding for design and engineering for improvements to the River Walk Trail from the I Street Bridge north to the Broderick Boat Ramp, located in the Washington Neighborhood (Census Tract 101.01). This project will provide a bike/pedestrian route and ADA improvements to activate the riverfront and allow residents in the Washington neighborhood access to a viable option to reach the job centers in downtown

Sacramento without using a motor vehicle. This project was in support of addressing Consolidated Plan Goal #2: Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy.

Program Year 2017 & 2018 Projects

- Permanent Supportive Housing: The 2017 and 2018 Action Plans allocated funding to help acquire property suitable for the development of an initial minimum of 20 units of housing targeted to persons experiencing homelessness and persons at-risk of homelessness. The City has partnered with a non-profit developer to acquire a potential site that would support up to 85 units of permanent supportive housing that would offer low barriers to entry and on-site supportive services to those targeted persons. This project is in support of addressing Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.

Program Year 2019 Project

- Washington Public Infrastructure Improvements: The 2019 Action Plan allocated funding support frontage improvements along E and F Streets between Sixth and Fifth Streets to allow for improved ADA accessibility to access public transportation, local parks, and riverfront trails within the Washington Neighborhood. This project is in support of Consolidated Plan Goal #2: Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy.
- Microenterprise Assistance: The 2019 Action Plan allocated funding to provide a microenterprise technical assistance program for low- to moderate-income individuals who currently own or are actively working towards developing a business that is expected to be a microenterprise at the time it is formed. This goal is in support of Consolidated Plan Goal #3 (Low Priority): Strengthen economic opportunities for lower-income households.

Program Year 2020 & 2021 Project

- Homekey Program: In an effort to assist the homeless amid the COVID-19 pandemic, City Council authorized acquisition of the 40-unit Rodeway Inn motel. The acquisition of the Rodeway Inn was made possible with funds from the State Homekey Program, a follow up to Project Roomkey. Project Roomkey was an element of the state's COVID-19 response to assist local jurisdictions with housing individuals experiencing homelessness or at risk of becoming homeless. This project was in support of Consolidated Plan Goal #1 to reduce the incidence and impact of homelessness.

Additionally, the City allocates a portion of its General Administration and Planning cap to fund activities that affirmatively further fair housing. This allocation set aside has been used to participate in the development of a Sacramento regional Analysis of Impediments to Fair Housing and fund a contract with a fair housing services consultant to provide fair housing outreach, counseling, education, testing, enforcement, and landlord/tenant dispute resolution. These services are offered to reduce discrimination and the incidence of homelessness due to avoidable evictions. These activities are in support of addressing Consolidated Plan Goal #4 (Low Priority): Affirmatively further fair housing compliance.

At the end of each program year, the City is required to complete a Consolidated Annual Performance Evaluation Report (CAPER). This annual report is required by the U.S. Department of Housing and Urban

Development (HUD). More on the City's evaluation of past performance can be found within these reports. These annual reports are available for public review on the City of West Sacramento's website and copies are available at City Hall (1110 West Capitol Avenue; West Sacramento, CA 95691).

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City's Economic Development and Housing (EDH) Commission conducted a public hearing on January 26, 2022 to announce the availability of Program Year (PY) 2022 CDBG funding and to receive public comments regarding possible activities for funding. On February 1, 2022, a presentation was made to the City's Parks, Recreation and Intergenerational Services (PRIS) Commission to receive Commission feedback regarding possible activities for funding. On August 3, 2022, the City Council will conduct a final public hearing to review the Annual Action plan prior to its adoption and provide authorization for submission to HUD for approval.

The draft Action Plan was made available to the public for a 30-day review period starting July 1, 2022 and ending August 1, 2022. All public hearings and noticing periods were properly noticed in the West Sacramento News-Ledger and emailed to interested individuals and agencies including the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, and the Bryte and Broderick Community Action Network (BBCAN).

5. Summary of public comments

On February 1, 2022, a presentation was made to the City's Parks, Recreation and Intergenerational Services (PRIS) Commission to receive Commission and public feedback regarding possible activities for funding. Staff received comments from the public requesting funds being used towards supporting youth in low-income areas. Youth sports, youth facilities, youth programs, after school programs, etc. not necessarily this year but research and consideration given for upcoming years.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received through the citizen participation process are evaluated and closely considered by staff. CDBG funds are limited and not sufficient to fund all projects discussed during public hearings and other community outreach efforts. Many suggested activities are eligible for other funding such as Yolo County CalWorks and the City's newly adopted Measure E which will provide funds for homeless services and projects. Projects proposed for 2022 funding will support the City's 2021-2025 Consolidated Plan and address the most significant needs identified during the citizen participation process.

7. Summary

Citizen participation is critical to the CDBG planning process to identify the most pressing needs of lower-income neighborhoods and persons. The City's 2021-2025 Consolidated Plan citizen participation process included extensive outreach to individuals, non-profit organizations, social service agencies and

governmental agencies to ensure the most effective use of scarce local resources to affect long-term, substantial change in the lives of lower-income residents of West Sacramento. The citizen participation process for the 2022 Annual Action Plan builds on the consolidated planning process and exceeds the requirements in the City's Citizen Participation Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	West Sacramento	Economic Development & Housing Department

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Isaah Alford, Community Investment Specialist
 Economic Development and Housing Department
 City of West Sacramento
 1110 West Capitol Avenue, 3rd Floor
 West Sacramento, CA 95691
 (916) 617-4555
 isaaha@cityofwestsacramento.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of West Sacramento Citizen Participation Plan outlines the process for development of the Action Plan. At a minimum, the City must:

- Conduct at least two public hearings;
- Provide presentations to the Economic Development and Housing Commission and the Parks, Recreation and Intergenerational Services Commission; and
- Draft an Annual Action Plan and make it available for public review and comment for a 30-day period prior to adoption.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City is an active participant in the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, along with the Yolo County Department of Health and Human Services, the Housing Authority of Yolo County (Yolo County Housing), the U.S. Veteran’s Administration and local health, and mental health and service provider agencies. City staff attends monthly HPAC meetings and is a voting member. Additionally, a City Council member sits on the Yolo County 10-Year Homeless Plan Executive Committee, which oversees county-wide homeless efforts.

The City of West Sacramento is signatory to the ten-year plan entitled “One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents” available at www.yolocounty.org.

The City employs a full-time Homeless Outreach Coordinator who provides outreach, referrals and case management to homeless individuals; and acts as the City’s liaison with Yolo County and homeless service providers. The City is very involved with local developers of affordable housing. A member of the City Council sits on the Yolo County Housing Authority Advisory Board and City staff are available to provide technical assistance as needed to developers. The City has provided financial assistance to a number of affordable housing developers over the years. The most recent example is the development of West Gateway Place, a partnership between Jamboree Housing and the West Sacramento Housing Development Corporation. West Gateway Place Phase 1 opened in February 2017 with 76 affordable apartment homes. The City provided \$8.11 million in permanent financing, which includes \$1.1 million of State CDBG program income for public infrastructure needed to support the project. A second phase is under development and City staff are working closely with the developer to secure funding for the project. In December 2019, the City Council approved a commitment of \$2.7 million in local funds in support of the Phase II project.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

City staff participate in the local Continuum of Care known as the Yolo County Homeless and Poverty Action Coalition (HPAC) to ensure that all homeless activities are coordinated with local service providers, the Yolo County Department of Health and Human Services, the Housing Authority of Yolo County and other community partners.

The City shares in the cost for the Yolo County Homeless Coordinator position, along with Yolo County and the Cities of Davis, Woodland and Winters. There are no emergency shelters located in West Sacramento, however the City provides funding to Fourth and Hope, an emergency shelter in Woodland serving many homeless persons originating from West Sacramento. In 2013, the City assisted Friends of the Mission, a non-profit organization associated with Fourth and Hope, to acquire and rehabilitate four units of permanent supportive housing for formerly homeless persons using NSP3 funding received from the State of California. In the mid-1990s, the City provided State CDBG funding to Shores of Hope (formerly United Christian Centers of Sacramento) for the acquisition and rehabilitation of an 11-unit transitional housing facility which now serves transitional aged homeless youth.

For many years, the City has hosted the quarterly Northern California Homeless Roundtable fostering education and collaboration for service providers throughout the region. As noted above, the City is signatory to the ten-year plan entitled “One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents” adopted in 2009. The City is assisting with a revision of this document to focus on a coordinated entry system for all agencies and programs assisting homeless persons in Yolo County.

The City employs a full time Homeless Outreach Coordinator who provides outreach, case management, referrals and housing search assistance to at-risk and homeless persons. The Homeless Coordinator is part of a Community Intervention Program, a joint partnership between the City's Police Department and the Yolo County Health and Human Services Department facilitating referrals to services such as medical, mental health, social security, food stamps, substance abuse treatment, financial assistance and job counseling.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Agency/Group/Organization	Yolo County Homeless & Poverty Action Coalition
Agency/Group/Organization Type	Services – Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City emails public notices for all CDBG public hearings and public review periods to the Yolo County Homeless & Poverty Action Coalition (HPAC), which then distributes the emails to their members. The City meets with the Yolo County Homeless & Poverty Action Coalition (HPAC) monthly. The City will send the draft 2022 Annual Action Plan to HPAC on July 1, 2022.
Agency/Group/Organization	West Sacramento Economic Development and Housing Commission
Agency/Group/Organization Type	Other government - Local Business and Civic Leaders
What section of the Plan was addressed by Consultation?	Economic Development
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Economic Development and Housing (EDH) Commission is composed of seven West Sacramento residents tasked by the City Council to provide recommendations regarding affordable housing and economic development policy issues. The EDH Commission conducted a public hearing on January 26, 2022 to receive public comments regarding the availability of 2022 CDBG funds and possible activities for funding.
Agency/Group/Organization	West Sacramento Parks, Recreation and Intergenerational Services Commission
Agency/Group/Organization Type	Other government - Local Civic Leaders
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Parks, Recreation and Intergenerational Services Commission is composed of eight City residents tasked by the City Council to provide recommendations on programs, facilities and services serving youth and the elderly; in addition to City recreational facilities and trails. The PRIS Commission received a presentation on February 1, 2022 regarding the use of CDBG funds to date and was asked to provide comments on activities under consideration for 2022 CDBG funding.</p>
---	---

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City consulted all agencies known to have an interest in the needs of low-income persons and all agencies identified in the Citizen Participation Plan as required for Action Plan development.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Yolo County Homeless and Poverty Action Coalition (HPAC)	The 2022 Annual Action Plan is consistent with the Yolo County 10 Year Homeless Plan completed by HPAC in 2008 entitled One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents. The Action Plan addresses goals to: 1) Create permanent housing for people who are homeless or at-risk of homelessness that is linked with supportive services; and 2) Facilitate and streamline access to housing and housing-related supportive services by people who are homeless or at-risk of homelessness.
Housing Element of the General Plan	City of West Sacramento Community Development Department	The Annual Action Plan is consistent with goals in the 2021 update to the City's Housing Element including: HE-PR-1.6 pursuing funds for affordable housing; HE-PR-1.9 cooperation with housing providers; HE-PR-6.1 participation with HPAC; and HE-PR-6.6 development of housing for persons with special needs, such as persons with disabilities and persons experiencing homelessness.

Table 3 – Other local / regional / federal planning efforts

Annual Action Plan

11

Narrative (optional)

Annual Action Plan

12

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Economic Development and Housing (EDH) Commission conducted a public hearing on January 26, 2022 to announce the availability of Program Year (PY) 2022 CDBG funding and to receive public comments regarding possible activities for funding. On February 1, 2022, a presentation was made to the City's Parks, Recreation and Intergenerational Services (PRIS) Commission to receive Commission feedback regarding possible activities for funding. On August 3, 2022, the City Council will be conducting a final public hearing to review the Annual Action plan prior to its adoption and provide authorization for submission to HUD for approval.

The draft Action Plan was be made available to the public for a 30-day review period starting July 1, 2022 and ending August 1, 2022. All public hearings and noticing periods were properly noticed in the West Sacramento News-Ledger and emailed to interested individuals and agencies including the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, and the Bryte and Broderick Community Action Network (BBCAN).

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Nontargeted/broad community	A total of three newspaper ads were published. One was to notice public hearings, and one was to notice the 30-day comment period for the 2022 Action Plan. The last will be notice the public hearing at the August 3, 2022 Council meeting.	No comments received regarding the published notices.	NA	
2	Public Hearing	Non targeted/broad community	None.	No comments were received	NA	
3	Internet Outreach	Non-targeted/broad community	For each public hearing and public comment period, notices were published on the City's website. These notices included information and links to CDBG program documents.	No comments were received regarding the notices	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Email Listservs	Local Continuum of Care	For each public hearing and noticing period, the City sent emails to the Broderick and Bryte Community Action Network, and the Homeless and Poverty Action Coalition.	No comments were received regarding notices	NA	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

HUD has awarded \$470,478 in federal Entitlement CDBG funds to the City of West Sacramento for fiscal year 2022/2023. The City estimates receiving \$100,000 in program income from CDBG funded activities completed in the previous years. In addition, the City has obligated \$21,000 in CDBG General Admin to the provision of fair housing services. These amounts are not included in the Anticipated Resources table below.

The following funding also is available for housing activities: \$1,400,000 of State of California HOME program income; \$270,000 of State of California CalHome program income; and \$1,100,000 in the City of West Sacramento Housing Trust Fund. It is anticipated that much of this money will be used towards the development of affordable housing at West Gateway Place Phase 2.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
CDBG	Public – Federal	Admin and Planning, Economic Development, Housing, Public Improvements	\$470,478	\$100,000		\$570,478	FY 2022/2023 CDBG allocation of \$470,478. The City anticipates \$100,000 in Program Income

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The CDBG program does not require matching funds. However, the City of West Sacramento strives to leverage federal funding with State, local and private sources. As noted above, the City also has State CalHome program income of \$270,000 and \$1,300,000 of local funds in the City's Housing Trust Fund. It is anticipated that much of this money will be used towards the development of affordable housing at West Gateway Place Phase 2. The City uses local funds including General Fund and Measure N to pay for the City's Homeless Coordinator and towards a portion of the salary of the Yolo County Homeless Coordinator and overhead at the Fourth and Hope homeless shelter.

In recent years, the City has used Project Homekey funds (a combination of federal and State funds for COVID-19 relief) to purchase a 40-unit motel and converted it to interim housing for homeless persons over age 65 or with health issues placing them at high risk of the COVID-19 virus.

The City provided land for the Mercy Housing 8- unit permanent supportive housing project, in addition to local Housing Trust Funds and CDBG funds in support of the development. The City assisted with applications for a State of California No Place Like Home grant, and private foundation donations from Sutter Health and Partnership Health Plan of California. Yolo County Housing provided 40 project-based vouchers to the project.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City owned a parcel at 825 Delta Lane which it sold to the developer of West Gateway Place affordable housing phase 1 for the development of 77 units of affordable housing. The City still owns the adjacent parcel which is set aside for development of phase 2 of the project.

The City provided both land and CDBG funds in support of the development of an 85-unit permanent supportive housing project at 1801 West Capitol Avenue for homeless persons with disabilities. The project, a collaboration between Mercy Housing and Yolo County Housing, will operate on a low-barrier entry housing first model. The project was completed and housed in full capacity in Fall 2021.

Most of the remaining City owned parcels are not appropriate for residential or facility development due to location, size constraints or contamination issues. However, the City will continue to seek usable sites, when available.

Discussion

The City's federal Entitlement CDBG funds are only a portion of total funding allocated to serving the needs of low-income residents and neighborhoods. CDBG funds are allocated to projects where the funding can be used most efficiently, while more flexible funding sources are used for other critical service and infrastructure needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Annual Action Plan

19

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Construct infrastructure improvements in low-income neighborhoods	2022	2023	Affordable Non-Housing Community Development	Washington and Broderick Neighborhoods	Ageing and Under-sized and improving Infrastructure Serving Low- and Moderate-Income Neighborhoods	CDBG \$370,812	Public Facility or infrastructure Activities other than Low/Moderate income Housing Benefit: 2,040 Persons Assisted
2	Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness	2022	2023	Non-Housing Community Development	Citywide	Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness	CDBG \$ 85,871	Persons assisted: 40 persons
3	Provide Fair Housing Services for low to moderate individuals	2022	2023	Affordable Housing Non-Homeless Special Needs	Citywide	Affirmatively Fair Further Fair Housing Choice	CDBG \$21,000	Public service activities for Low/Moderate Income Housing Benefit: 20 Persons

Table 2 – Goals Summary

Goal Descriptions

<p>1</p>	<p>Goal Name</p> <p>Construct infrastructure improvements in low-income neighborhoods</p>
<p>Goal Description</p>	<p>The City will complete infrastructure projects outlined in the <i>Washington Realized Strategy</i>. Up to \$285,241 will be used to fund the River Walk Park Extension. The River Walk Park Trail is a well-used bike/pedestrian facility linking the northern portion of the City (CT 101.01) with the I Street and Tower Bridges leading to major job centers in downtown Sacramento, in addition to providing access to the Sacramento River. The paved portion of the trail ends at the I Street Bridge, then starts again further north. Linking the two sections and installing security lighting will provide safe access for families enjoying the river trail and bike/pedestrian commuters heading across the bridge to downtown Sacramento. The project also will provide access to the I Street Bridge and the new C Street Bridge that meets the requirements of the Americans with Disabilities Act (ADA). Total design and construction is estimated to be \$2.5 million. CDBG funding will be leveraged with approximately \$1.6 million in local funds.</p> <p>Grand Gateway Transportation Infrastructure - this project is funded with a combination of State Affordable Housing and Sustainable Communities (AHSC) and local City match. The majority of the project is located in CT 101.01 and a few streets to the south in CT 102.01. The project will improve safety, walkability and bikeability including curb, gutter and sidewalk improvements; lighting; curb cuts; repaving and restriping; construction of a median on 5th Street and transit stops.</p> <p>Up to \$85,571 will be used to support the Washington and Broderick Lighting and Safety Improvement Project. This Washington and Broderick Lighting and Safety Improvement Project will improve pedestrian safety and driver visibility throughout the Washington and Broderick neighborhoods (Census Tract 101.01) in the City of West Sacramento. To accomplish this, the proposed project will upgrade existing street lights to enhance the visibility of pedestrians, and will also include the addition of video detection at various traffic signal locations to improve driver and pedestrian safety. In addition, the project will also include upgrades to the traffic signal hardware within the Washington and Broderick neighborhoods (Census Tract 101.01).</p>
<p>2</p>	<p>Goal Name</p> <p>Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness</p>
<p>Goal Description</p>	<p>The goal supportive services for the Homekey program are to get people stabilized and moved into permanent housing. It is anticipated that the project will serve 60 homeless households in 2022/2023. The goal of the supportive housing services for Homekey Program participants is to provide the necessary services like housing navigation, case management and health services which will allow them to achieve self-sufficiency. The goal of the Homekey Program is to find a permanent housing solution for program participants</p>

Annual Action Plan

22

Projects

AP-35 Projects – 91.220(d)

Introduction

The City's Action Plan will fund public infrastructure activities to low- and moderate-income residents. Infrastructure activities will include improvements to streets and sidewalks, provide ADA access, and bike/pedestrian upgrades to the Washington and Broderick neighborhoods (Target Area CT 101.01).

The River Walk Park Trail is a well-used bike/pedestrian facility linking the Washington neighborhood in the northern portion of the City (CT 101.01) with the I Street and Tower Bridges leading to major job centers in downtown Sacramento, in addition to providing access to the Sacramento River. The River Walk provides a safe, ADA accessible bike/pedestrian trail following the river, but is interrupted between the I Street Bridge and the Broderick Boat Ramp. The unfinished trail in this section is a hazard and results in persons biking, walking or in wheelchairs using the street to traverse this part of the City. Several of the streets in this area do not have accessible sidewalks.

Residents of CT 101.01 are the primary users of this section of the River Walk Trail. Persons traveling from the northern portion of the neighborhood use the trail to get to the I Street and Tower Bridges into Sacramento, CalSTRS, the State Department of General Services and recreational uses further south. Residents of the central and southern portion of the neighborhood use the trail for access to the Sacramento River, Golden West Middle School and Bryte Park (the largest park in the City). Most persons commuting from west of the Washington neighborhood use West Capitol Avenue as the main bike/pedestrian east-west trail.

Projects

#	Project Name
1	North River Walk Park Trail Extension
2	Washington and Broderick Lighting and Safety Improvement Project
3	Homekey Supportive Services at 817 West Capitol Ave
4	2022 General Administration and Planning

Table 3 - Project Information

The River Walk Park Trail links the northern portion of the City with job centers including CalSTRS, the State Department of General Services (located in the Ziggurat building), and the I Street and Tower Bridges leading to downtown Sacramento. A survey of residents in the Washington neighborhood (CT 101.01) noted that nearly all commute to work in single occupant vehicles. The main reason cited was that transit and bike/pedestrian access are limited in their neighborhood. Safety was also noted as a concern, especially for persons commuting to late shifts or during the winter hours when it is dark in the early

morning and early evening.

The paved portion of the River Walk Park Trail ends at the I Street Bridge, then starts again further north at the Broderick Boat Ramp. Linking the two sections and installing security lighting will provide safe access for families enjoying the river trail and bike/pedestrian commuters heading across the I Street Bridge to downtown Sacramento. The project will provide a safe, ADA accessible entry to the I Street Bridge and will prepare a path to the new C Street Bridge that is due to be under construction in 2018. Total design and construction is estimated to be \$2.5 million. CDBG funding will be leveraged with approximately \$1.6 million in local funds.

The City of West Sacramento (City) proposes to improve an existing stretch of approximately 2,650 feet of multi-use-levee maintenance road/Class I trail along the crown of the Sacramento River levee, create an undercrossing of the I Street Bridge and improve existing pedestrian facilities to meet ADA requirements. Improvements would occur from the existing I Street Bridge north to the Broderick Boat Ramp. The proposed project would consist of a 12-foot wide concrete bridge undercrossing with 1-foot shoulders adjacent to the river and a 12-foot wide asphalt path with 1-foot shoulders on top of the levee. In addition to the Class I routes along the Sacramento River and the top of the levee, the project will create a seasonal “high-water route” by reconstructing a portion of existing sidewalks to meet ADA grade and paving along dirt sections of D Street, 3rd Street, and 2nd Street. This route would be predominantly a Class II / Class III bicycle facility and pedestrian path; however, a Class I facility may be constructed where sufficient City right-of-way is available.

Community outreach conducted during the Bryte and Broderick visioning and the Washington Realized plan development both demonstrate resident strongly support better access to the Sacramento River, improvements to bike/pedestrian facilities and increased recreational opportunities in the northern part of the City.

The Washington and Broderick Lighting and Safety Improvement Project will allocate \$85,571 of CDBG funds to improve pedestrian safety and driver visibility throughout the Washington and Broderick neighborhoods by replacing and updating street and traffic lights, in addition to installation of some security cameras.

The City continues to administer the Homekey program at 817 West Capitol Ave and will allocate \$85,571 in CDBG funds for supportive services. In December 2020, the City purchased the 40-unit Rodeway Inn to serve homeless individuals susceptible to the COVID-19 virus. The City used CDBG program income, local Measure E funds, federal Coronavirus Relief Funds and State of California Homekey Program funds to provide non-congregate interim housing for persons experiencing homelessness.

In addition to the City’s regular CDBG allocation, HUD awarded an additional \$116,588 in CDBG-Coronavirus (CDBG-CV) funds. Staff intends to allocate \$86,588 of the CDBG-CV award to support the Homekey Program Supportive Services at 817 West Capitol Avenue. This allocation supports Consolidated Plan Goal #1: Address the supportive services needs of persons experiencing homelessness and those at risk of homelessness. The remaining \$30,000 of the CDBG-CV award will be allocated to general administration and planning expenses.

Describe the reasons for allocation priorities and any obstacles to addressing underserved

needs

The purpose of the North River Walk Trail project is to create a safe, Americans with Disabilities Act (ADA)-compliant pedestrian / bicycle connection between two existing portions of the River Walk Trail. This purpose would be accomplished by improving existing informal trail/levee road facilities along the crown of the levee and upgrading existing facilities along existing roadways to meet ADA requirements for grade and access. The proposed project would include paving along 2nd Street and D Street, curb ramp improvements, new lighting along the levee trail, safety gate and grade correction enhancements to two at-grade Union Pacific Railroad (UPRR) crossings on either side of 3rd Street, a new crosswalk facility with ADA improvements midblock on 3rd Street between D and E Streets and sidewalk, curb, and gutter reconstruction (approximately 180 feet) on the west side of 3rd Street from the UPRR tracks north to conform to ADA grade and other requirements.

The Washington and Broderick Lighting and Safety Improvement Project meets the CDBG Low/Mod Area Benefit Objective because it will primarily benefit the low-income residents of Census Tract 101.01 and will improve pedestrian safety and driver visibility throughout the Washington and Broderick neighborhoods.

The supportive services for the Homekey program will help program participants get stabilized and moved into permanent housing. It is anticipated that the project will serve 60 homeless households in 2022/2023.

Annual Action Plan

26

AP-38 Project Summary

Project Summary Information

Project Name	River Walk Park Trail Extension
Target Area	Washington Neighborhood
Goals Supported	Washington Neighborhood Infrastructure
Needs Addressed	Washington Infrastructure Needs (CT101.01)
Funding	CDBG: \$285,241
Description	The proposed project will complete trail design, engineering, approvals and begin construction of improvements linking the two sections of River Walk Park Trail north of the I Street Bridge, ensuring compliance with ADA and providing safety improvements including lighting.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	River Walk Park Trail is located along the eastern border of the City of West Sacramento along the Sacramento River. The trail is a vital connection for bicyclists and pedestrians. There is an unimproved section of the trail in the Washington Neighborhood (Census Tract 101.01) just to the north of the I Street Bridge. Improving this section of the trail will provide all residents of Census Tract 101.01 with bike and pedestrian connectivity to job centers in downtown Sacramento; north to Golden West Middle School and Bryte Park; and south to City Hall, the West Sacramento Community Center, the Arthur F. Turner Library, the West Sacramento campus of Sacramento City College and Raley's Field.
Location Description	River Walk Park Trail is located along the eastern border of the City of West Sacramento along the Sacramento River. Improvements will be completed in the unimproved section to the north of the I Street Bridge.
Planned Activities	Design, engineering, approvals, property acquisition and start of construction of improvements along the River Walk Trail north of the I Street Bridge.

Annual Action Plan

28

Annual Action Plan

29

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Washington and Broderick Lighting and Safety Improvement Project will also take place in Census Tract 101.01, which is a low-income census tract in the City.

Minority populations are dispersed throughout the City and the *Analysis of Impediments* concludes that there are no Census Tracts that meet the HUD definition of a racially or ethnically concentrated area of poverty (R/ECAP). However, there are Census Tracts with relatively higher concentrations of minority residents, based on the 2019 ACS. Racial disbursement in Census Tract 101.01 is close to the average found throughout the City. However, the area has a significantly higher percentage of Hispanic residents at 51.4%, compared to the entire City at 30.1%.

Geographic Distribution

Target Area	Percentage of Funds
Washington and Broderick Neighborhoods	65

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For decades, the Washington neighborhood (Census Tract 101.01) has been a low-income area challenged with aging infrastructure, underutilized properties, derelict buildings, contaminated parcels (brownfields) and a lack of economic vitality. The City was awarded a HUD Community Challenge Planning Grant for Sustainable Community Development to develop strategies intended to enhance the quality of life for Washington residents by shifting development patterns towards compact, transit-served, mixed-use infill development to revitalize and stimulate private investment in the neighborhood. The *Washington Realized* plan includes an analysis of homeless issues, future housing affordability and employment needs based on planned infill development in the Washington neighborhood. The plan outlines infrastructure improvements needed to support this type of development and provides strategies to fulfill affordable housing needs, minimize overconcentration of poverty, strengthen housing security for vulnerable households, enhance employability of existing residents and provide a ready workforce for future retail and small business development. The planning process included many hours of public engagement with Washington residents and business owners. Meetings were designed to build participants' knowledge and capacity to advocate for equitable and inclusive solutions to future growth.

The Washington neighborhood is poised for high density, infill development in the near future. The Washington plan identifies over \$63 million in infrastructure improvements needed to fulfill the needs of future development. To mitigate the negative effects of gentrification and to position low-income families to benefit from economic renewal in the area, the Washington plan recommends producing an additional 100 units of affordable housing; providing educational, job training and entrepreneurship opportunities; and encouraging asset-building activities. CDBG funding will be a component of this strategy, although other funding sources are needed to complete the goals of the plan. For the strategy to be effective, the City must implement the plan immediately before the effects of development begin to affect vulnerable

neighborhood residents.

Discussion

The Washington and Broderick neighborhoods fall within the 101.01 Census Tract, which is designated as a low-income Census Tract. The area is challenged with aging infrastructure, underutilized properties, derelict buildings, contaminated parcels (brownfields) and a lack of economic vitality. Since 2016, the City has allocated CDBG funding, and other local and state funds, to various activities within Census Tract 101.01 to improve the lack of and aging infrastructure.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In California, the most significant barrier to affordable housing development is the cost of housing relative to household income. Bridging the gap between the two requires a considerable amount of subsidy. The City of West Sacramento has developed housing policies to encourage the development of affordable housing for lower-income residents. Despite the City’s policies, development of affordable housing is a lengthy and costly process. Multiple funding sources are usually must be “layered” for each project. Conflicting requirements between the various funding sources can result in costly delays and escalating construction costs. The cost of land, land use restrictions, development impact fees, environmental analysis and mitigation, federal and State prevailing wage also have an impact on the cost of development.

One Year Goals for the Number of Households to be Supported	
Homeless	60
Non-Homeless	0
Special-Needs	0
Total	60

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The City continues to administer the Homekey program at the former Rodeway Inn. In December 2020, the City purchased the 40-unit Rodeway Inn to serve homeless individuals susceptible to the COVID-19 virus. The City used CDBG program income, CDBG CARES Act (CDBG-CV), local Measure E funds, federal Coronavirus Relief Funds and State of California Homekey Program funds to provide non-congregate interim housing for persons experiencing homelessness. The goal of the program is to get people stabilized and moved into permanent housing. It is anticipated that the project will serve 60 homeless households in 2022/2023.

The City has committed State of California HOME program income and local Housing Trust Fund money the development of 60 units of affordable housing at West Gateway Place Phase 2. The project is in the development phase but is not expected to be under construction in program year 2022/2023.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Yolo County Housing has applied for the HUD Rental Assistance Demonstration program (RAD) to preserve affordable housing in the jurisdiction. As part of the application process, Yolo County Housing has received a Commitment to Enter into a Housing Assistance Payment contract from HUD. RAD, or a similar repositioning strategy as approved by HUD, will allow the housing authority to convert public housing into a more sustainable financial framework and enable the agency to address deferred maintenance needs of the properties. In addition, repositioning allows for the public housing projects to transition into mixed income developments where feasible.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Yolo County Housing administers a Family Self Sufficiency Program that enables HUD-assisted families to increase their earned income and reduce their dependency on welfare assistance and rental subsidies.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable. HUD has designated the Yolo County Housing Authority as a high performing agency.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of West Sacramento is an active member of the Yolo County Homeless and Poverty Action Coalition (HPAC), the local Continuum of Care organization. The City works with HPAC member agencies to provide outreach, assessment, case management, supportive services, interim housing and permanent supportive housing for at-risk and chronically homeless individuals and families.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's Homeless Coordinator is embedded in the Police Department and works closely with Yolo County and other service providers to address the needs of persons experiencing homelessness in West Sacramento. The Homeless Coordinator primarily works "in the field" and often makes first contact with unsheltered individuals and families. The Coordinator is tasked with intake assessments, referrals to needed services, case management, and assistance with gaining permanent housing situations. Homeless families with children are referred to Yolo County CalWORKs program to access the services and assistance they provide. Individuals without children do not qualify for CalWORKs and are the focus of the Homeless Coordinator's case management services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of West Sacramento has taken a multi-modal approach to addressing the impact of homelessness. As noted above, the City's Homeless Coordinator is the first point of contact for most persons experiencing homelessness. In addition, the City funds a portion of the Yolo County Homeless Coordinator position and pays towards overhead at the Fourth and Hope Homeless Shelter in Woodland (formerly known as the Yolo Wayfarer Center). Many of the shelter's residents originate from West Sacramento. Shores of Hope (formerly known as Broderick Christian Center) operates 11 units of interim housing in West Sacramento for youth transitioning out of foster care or who have been victims of trafficking. The City purchased, rehabilitated and gave the units to Shores of Hope in the 1990s.

In partnership with Yolo County, the City purchased the 40-unit Rodeway Inn to serve homeless individuals susceptible to the COVID-19 virus in 2020. The City used CDBG program income, CDBG-CV and State of California Homekey funds to provide non-congregate interim housing for persons experiencing homelessness who are in high-risk categories.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded

institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In addition to the City's Homeless Coordinator noted above, the Yolo Family Resource Center (FRC) assists individuals and families to access the support and resources needed to encourage health, stability and self-sufficiency. The FRC operates a HUD funded Rapid-Rehousing program to help at risk individuals and families avoid becoming homeless. Shores of Hope provides employment counseling, and job training to extremely low-income persons. Member agencies of HPAC (the Continuum of Care) work closely with institutions to minimize the incidence of discharge into a homeless situation.

In addition, a portion of 2022 CDBG funding was allocated towards fair housing services that included counseling and landlord/tenant dispute resolution services to provide a complementary approach towards achieving the goal of reducing the incidence of homelessness. Resolving issues between vulnerable households and their landlords before they escalate to the point of an eviction can help many to maintain housing security.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In California, the most significant barrier to affordable housing development is the cost of housing relative to household income. Bridging the gap between the two requires a considerable amount of subsidy. The City of West Sacramento has developed housing policies to encourage the development of affordable housing. Despite the City's policies, development of affordable housing is a lengthy and costly process. Multiple funding sources are usually must be "layered" for each project. Conflicting requirements between the various funding sources can result in costly delays and escalating construction costs. Land use restrictions, development impact fees, environmental analysis and mitigation, federal and State prevailing wage also have an impact on the cost of development.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The cost of land, development and construction is the most difficult barrier to the creation of affordable housing in West Sacramento. To address this barrier, the City created a Housing Trust fund that has provided financial assistance to 161 units of affordable housing since inception in 2014. Additional Housing Trust Fund money has been committed to the development of 60 units of affordable housing at the West Gateway Place Phase 2 project. City staff provide support to developers of affordable housing and assist with federal and State funding applications if needed.

In 2014, the City adopted an inclusionary housing ordinance that requires developers of multifamily projects to make 5% of units affordable to Very Low-Income households and 5% to Low-Income Households. For sale projects must make 10% of units available to Low-Income Households. Inclusionary units are generally required to be built onsite and disbursed to avoid over-concentration. The ordinance allows developers to propose an alternative such as payment of in-lieu fees to be placed in the City's Housing Trust Fund.

The City's zoning ordinance provides for a wide range of housing to meet the needs of households across a broad spectrum of income levels. The ordinance allows residential development in both residential and commercially zoned areas. Four residential zoning designations allow single family development by right, one allows it with a minor use permit, and one allows with a conditional use permit. Three residential zoning designations allow multifamily development by right. The Central Business District, Commercial, Mixed-Use and Waterfront zoning designations allow residential development. The City provides a "density bonus" which encourages the production of lower-income and senior housing.

Discussion:

The City is currently in the process of updated the Housing Element to the General Plan. The Housing Element to the General Plan addresses housing needs, affordability, availability, condition of housing stock and constraints to housing development. The 2021 Housing Element Update focuses on the concept of fostering "complete communities" that link housing with access to public and private services, jobs and a variety of mobility choices. The Housing Element Update encourages community design supporting active lifestyles and social interaction.

AP-85 Other Actions – 91.220(k)

Introduction:

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. The City actively seeks additional funding opportunities and will continue to do so when funds are available. The City collaborates with private, non-profit and governmental partners to maximize benefits to needy and vulnerable residents.

Actions planned to address obstacles to meeting underserved needs

The most significant need in West Sacramento is housing affordable to the lowest income residents. The City's inclusionary housing ordinance requires developers of multifamily projects to make 5% of units affordable to Very Low-Income households and 5% to Low-Income Households. For sale projects must make 10% of units available to Low-Income Households. Inclusionary units are generally required to be built onsite and disbursed to avoid over-concentration. The ordinance allows developers to propose an alternative such as payment of in-lieu fees to be placed in the City's Housing Trust Fund.

The City's zoning ordinance provides for a wide range of housing to meet the needs of households across a broad spectrum of income levels. The ordinance allows residential development in both residential and commercially zoned areas. Four residential zoning designations allow single family development by right, one allows it with a minor use permit, and one allows with a conditional use permit. Three residential zoning designations allow multifamily development by right. The Central Business District, Commercial, Mixed-Use and Waterfront zoning designations allow residential development. The City provides a "density bonus" which encourages the production of lower-income and senior housing.

Actions planned to foster and maintain affordable housing

The City works closely with developers of affordable housing interested in creating new housing opportunities in West Sacramento. The City has obligated \$1,400,000 of State of California HOME program income and \$1,100,000 in local funds from the Housing Trust Fund for future development of affordable housing.

The City's Owner-Occupied Housing Rehabilitation Program provides assistance to Low- and Moderate-Income homeowners to maintain their homes.

Actions planned to reduce lead-based paint hazards

The City requires all construction assisted with CDBG or other federal housing funds to comply with HUD lead-based paint hazard reduction requirements. Over the years, the City has provided assistance to 227 lower-income homeowners through the Owner-Occupied Housing Rehabilitation Program. Homes of an age that places them at-risk of lead-based paint contamination are provided testing and abatement assistance, when appropriate. At this time, the City does not have funding for the program, but anticipates securing a funding source and reinstating the program during the five-term term of this plan.

The City provides support and technical assistance to owners of affordable multifamily units seeking financing for rehabilitation of their properties. The City applies for funding on behalf of an affordable

project or will provide local funds when available. Lead-based paint testing and abatement are funded, when appropriate.

Actions planned to reduce the number of poverty-level families

As an active member of the Yolo County Homeless and Poverty Action Coalition (HPAC), the City supports non-profit, for-profit, governmental and faith-based organizations providing services to the neediest residents of the community. Each year, the City provides funding towards the salary of county staff assigned to administer HPAC and to homeless shelter at Fourth & Hope located in Woodland.

In 2019, the City participated with HPAC, Yolo County, and the cities of Davis, Woodland and Winters to develop the Yolo County Plan to Address Homelessness. The plan establishes a set of solutions to improve and expand the system of care across the county which focuses on strengthening the homeless crisis response system with an emphasis on developing prevention services; increasing affordable housing options for the most vulnerable; stabilizing and maintaining physical and behavioral health for those with the highest needs; and examining systems-level coordination and identifying opportunities for improved partnership.

The West Sacramento Homerun program provides access to high-quality learning for children of all income levels and financial assistance for post-secondary education and training. The Summer STEPS program has been integrated into the Homerun and provides opportunities for youth to develop valuable workplace skills. The goal of the Homerun program is to prepare youth to enter adulthood with the skills needed to obtain meaningful employment, start new businesses and raise thriving families in West Sacramento

Actions planned to develop institutional structure

The City of West Sacramento is a participating member of the Yolo County Homeless and Poverty Action Coalition (HPAC). The HPAC provides leadership on homeless issues and acts as the Continuum of Care (CoC) for West Sacramento, Davis, Woodland, Winters and the unincorporated portions of Yolo County. HUD tasks the CoC to promote community-wide planning and strategic use of resources to address the many needs of homeless individuals and families. The HPAC is working towards a more structured governance model to ensure that homeless service agencies continue to receive HUD funding. The City will remain a voting member under the new CoC structure and will continue to be an active supporter of HPAC efforts.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to be an active participant in the Yolo County Homeless and Poverty Action Coalition (HPAC) as it facilitates coordination between public and private housing and social service agencies serving lower-income and homeless individuals and families. The City's Homeless Coordinator acts as a liaison between the City's housing programs, the Police Department, Yolo County Department of Health and Human Services and other social service agencies. The Homeless Coordinator is co-located at the Police Department, just across the street from Yolo County offices, to expedite referrals to needed services and

to coordinate service delivery.

Discussion:

The City of West Sacramento participated in the Sacramento Valley *Analysis of Impediments to Fair Housing Choice* (AI), a planning process for local governments and public housing agencies to take meaningful actions to overcome historic patterns of segregation, promote fair housing choice, and foster inclusive communities that are free from discrimination. The City will provide CDBG funds to provide fair housing counseling and education as recommended in the study.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

As a recipient of CDBG funds from HUD, the City of West Sacramento is required to present the following information regarding funds to be available during program year 2022/2023. Program income anticipated to be received by the end of program year 2022/2023 was allocated to projects in the City's 2022/2023 Annual Action Plan. West Sacramento does not have any Section 108 loan guarantees, urban renewal settlements, funds returned to the CDBG line of credit with the U.S Treasury or float funded activities.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100.0%

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

Discussion:

The City of West Sacramento anticipates using a one-year period to evaluate Low- and Moderate-Income benefit percentage as required for the use of CDBG funds included in the 2022/2023 Annual Action Plan.

RESOLUTION 22-39**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST SACRAMENTO
ADOPTING THE 2022/2023 ANNUAL ACTION PLAN FOR THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM**

WHEREAS, the City of West Sacramento (City) is eligible to receive Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) as a federal Entitlement jurisdiction authorized under Title 1 of the Housing and Community Development Act of 1977 and the Cranston-Gonzalez National Affordable Housing Act of 1990; and

WHEREAS, per HUD regulations, the City must submit an Annual Action Plan to HUD that identifies funding allocations for the period of July 1, 2022 through June 30, 2023; and

WHEREAS, the City conducted public hearings on January 26, 2022 and August 3, 2022 to receive public comments on development of the 2022/2023 Annual Action Plan per HUD regulations; and

WHEREAS, in addition to the City's Annual CDBG allocation, HUD awarded the City \$116,588 in CDBG-Coronavirus (CDBG-CV) funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of West Sacramento hereby approves the following 2022/2023 funding allocations for federal CDBG Entitlement funds, Program income funds, and CDBG-CV funds:

Washington Neighborhood Improvement Project	\$285,241
Washington and Broderick Lighting and Safety Project	\$ 85,571
Homekey Program Supportive Services at 817 West Capitol Ave	\$ 85,571
General Administration and Planning	\$114,095
Homekey Program Supportive Services at 817 West Capitol Ave - CDBG-CV	\$ 86,588
General Administration and Planning – CDBG-CV	\$ 30,000

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of West Sacramento hereby:

1. Adopts the 2022/2023 Annual Action Plan for the federal CDBG program; and
2. Authorizes and directs the City Manager or his designee to execute any agreements, contracts or other documents required by HUD for submission of the Annual Action Plan; and
3. Authorizes and directs the City Manager or his designee to submit the 2022/2023 Annual Action Plan to HUD.

PASSED AND ADOPTED by the City Council of the City of West Sacramento this 3rd day of August, 2022, by the following vote:

AYES:
NOES:
ABSENT:

Martha Guerrero, Mayor

ATTEST:

Jennifer Cusmir, City Clerk

